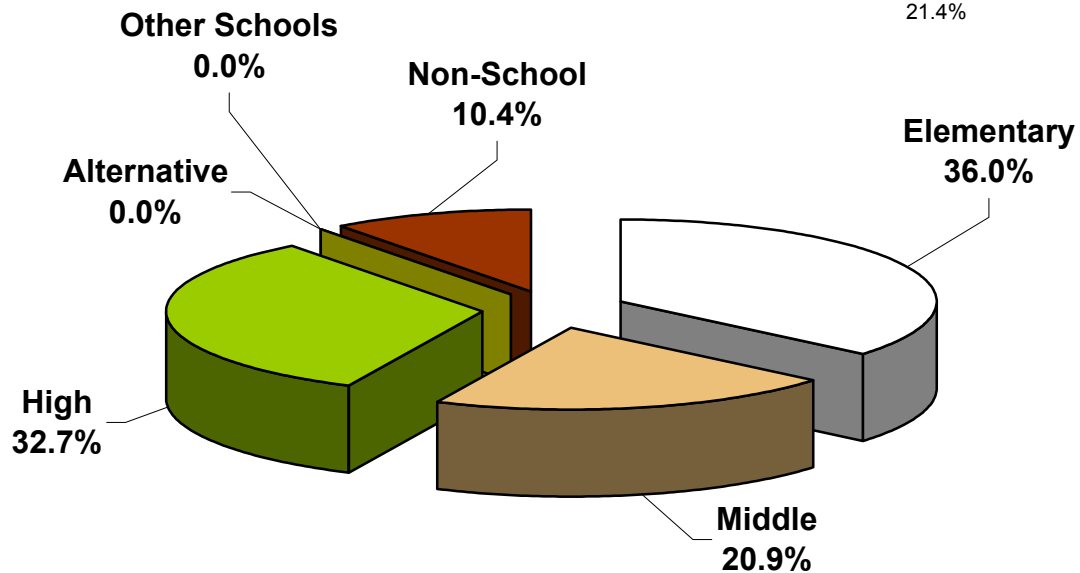
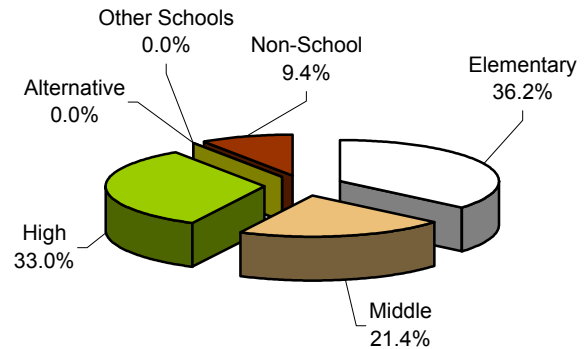


North Providence School Department

#8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



July 2005 - June 2006 (Previous Year)



| Education Level | Education Level Enrollment (ADM) | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------|-------------------------------------|--------------|--------------|----------------------------|
| Elementary | 1,224 | \$15,478,946 | \$12,646 | 36.0% |
| Middle | 806 | \$8,987,233 | \$11,150 | 20.9% |
| High | 1,176 | \$14,064,993 | \$11,960 | 32.7% |
| Alternative | 0 | \$0 | N/A | 0.0% |
| Other Schools ¹ | 0 | \$0 | N/A | 0.0% |
| Non-School ² | 125 | \$4,453,539 | N/A | 10.4% |
| Total District Expenditures | 3,331 | \$42,984,712 | \$12,904 | 100.0% |

2007-24-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.